

Town of Grand View
Notice of Public Hearing and Budget Summary

Notice is hereby given that on Wednesday November 13th 2024, a Public Hearing on the Proposed 2025 Budget of the Town of Grand View will be held at 6:00 p.m. at the

Grand View Fire Dept Meeting Room, 22030 Grand View Blvd., Grand View.

The proposed budget in detail is available for inspection at Town Office (please call 715-413-0017).

	2024 BUDGET	2025 BUDGET	% CHANGE
REVENUES			
Property taxes	\$ 288,266.00	290,709.00	0.85%
Other taxes(inc. Room Tax)	\$ 18,800.00	\$ 18,218.03	-3.10%
Intergovernmental Revenues	\$ 681,702.00	\$ 423,198.04	-37.92%
Licenses & Permits	\$ 1,732.00	\$ 1,340.00	-22.63%
Fines, forfeitures, penalties	\$ -		0.00%
Public charges for service	\$ 15,100.00	\$ 15,800.00	4.64%
Intergovernmental charges	\$ 3,700.00	\$ 2,000.00	-45.95%
Proceeds Long Term Debt	\$ -		0.00%
Miscellaneous revenues	\$ 2,100.00	\$ 7,500.00	257.14%
Cash Balance Applied	\$ -		0.00%
TOTAL REVENUES	\$ 1,011,400.00	\$ 758,765.07	-24.98%
MILL RATE (TAX PER \$1,000)			
(Mill rate estimate based assessed value of \$148,995,800)			
EXPENDITURES			
General Government	\$ 148,000.00	130,249.97	-11.99%
Public Safety	\$ 108,000.00	\$ 117,000.00	8.33%
Public Works	\$ 699,950.00	\$ 476,815.10	-31.88%
Health & Human Services	\$ 3,800.00	\$ 5,000.00	31.58%
Culture & Recreation	\$ 41,050.00	\$ 20,200.00	-50.79%
Conservation & Development	\$ 10,600.00	\$ 9,500.00	-10.38%
Capitla Outlay/Debt Service	\$ -		0.00%
TOTAL EXPENDITURES	\$ 1,011,400.00	\$ 758,765.07	-24.98%
INVESTMENTS:			
Cemetery Savings		\$ 12,571.98	
Building Savings		\$ 78,137.23	
Equipment Savings		\$ 16,592.00	