

Town of Grand View
Notice of Public Budget Hearing

Notice is hereby given that on Wednesday, November 14, 2022, a Public Hearing on the Proposed 2023 Budget of the Town of Grand View will be held at 7:00 p.m. at the Grand View Town Hall, 22010 Grand View Blvd., Grand View. The proposed budget in detail is available for inspection at Town Office (please call 715-292-0225). The following is a summary of the proposed 2023 budget.

	2022 BUDGET	2022 BUDGET	% CHANGE
REVENUES			
Property taxes	\$ 228,543.00	\$ 230,000.00	0.64%
Other taxes(inc. Room Tax)	\$ 14,700.00	\$ 18,300.00	24.49%
Intergovernmental Revenues	\$ 644,261.00	\$ 740,180.00	14.89%
Licenses & Permits	\$ 1,620.00	\$ 1,720.00	6.17%
Fines, forfeitures, penalties	\$ -	\$ -	0.00%
Public charges for service	\$ 12,950.00	\$ 13,100.00	1.16%
Intergovernmental charges	\$ 2,598.00	\$ 2,600.00	0.08%
Proceeds Long Term Debt	\$ -	\$ -	0.00%
Miscellaneous revenues	\$ 4,500.00	\$ 2,100.00	-53.33%
Cash Balance Applied	\$ -	\$ -	0.00%
TOTAL REVENUES	\$ 909,172.00	\$ 1,008,000.00	10.87%
EXPENDITURES			
General Government	\$ 111,672.00	\$ 142,900.00	27.96%
Public Safety	\$ 104,000.00	\$ 143,500.00	37.98%
Public Works	\$ 575,400.00	\$ 664,500.00	15.48%
Health & Human Services	\$ 3,500.00	\$ 3,500.00	0.00%
Culture & Recreation	\$ 102,000.00	\$ 42,000.00	-58.82%
Conservation & Development	\$ 12,600.00	\$ 11,600.00	-7.94%
Capital Outlay/Debt Service	\$ -	\$ -	0.00%
TOTAL EXPENDITURES	\$ 909,172.00	\$ 1,008,000.00	10.87%
INVESTMENTS:			
Cemetery Savings		\$ 12,117.76	
Building Savings		\$ 100,000.00	
Equipment Savings		\$ 315,708.34	

