

Town of Grand View  
Notice of Public Budget Hearing

Notice is hereby given that on Wednesday, November 10, 2021, a Public Hearing on the Proposed 2022 Budget of the Town of Grand View will be held at 7:00 p.m. at the Grand View Town Hall, 22010 Grand View Blvd., Grand View. The proposed budget in detail is available for inspection at Town Office (please call 715-292-0225). The following is a summary of the proposed 2022 budget.

	2021 BUDGET	2022 BUDGET	% CHANGE
<b>REVENUES</b>			
Property taxes	\$ 226,348.00	\$ 228,543.00	0.97%
Other taxes(inc. Room Tax)	\$ 14,700.00	\$ 14,700.00	
Intergovernmental Revenues	\$ 555,859.00	\$ 644,261.00	
Licenses & Permits	\$ 1,520.00	\$ 1,620.00	
Fines, forfeitures, penalties	\$ -	\$ -	
Public charges for service	\$ 12,800.00	\$ 12,950.00	
Intergovernmental charges	\$ 2,498.00	\$ 2,598.00	
Proceeds Long Term Debt	\$ -	\$ -	
Miscellaneous revenues	\$ 1,200.00	\$ 4,500.00	
Cash Balance Applied	\$ -	\$ -	
<b>TOTAL REVENUES</b>	<b>\$ 814,925.00</b>	<b>\$ 909,172.00</b>	<b>11.57%</b>
<b>EXPENDITURES</b>			
General Government	\$ 154,825.00	\$ 111,672.00	
Public Safety	\$ 65,000.00	\$ 104,000.00	
Public Works	\$ 547,500.00	\$ 575,400.00	
Health & Human Services	\$ 3,500.00	\$ 3,500.00	
Culture & Recreation	\$ 30,000.00	\$ 102,000.00	
Conservation & Development	\$ 14,100.00	\$ 12,600.00	
Capital Outlay/Debt Service	\$ -	\$ -	
<b>TOTAL EXPENDITURES</b>	<b>\$ 814,925.00</b>	<b>\$ 909,172.00</b>	<b>11.57%</b>
<b>INVESTMENTS:</b>			
Cemetery Savings		\$ 12,110.46	
Equipment Savings		\$ 215,357.61	

