

Town of Grand View
Notice of Public Budget Hearing

Notice is hereby given that on Wednesday, November 11, 2020, a Public Hearing on the Proposed 2021 Budget of the Town of Grand View will be held at 7:00 p.m. at the Grand View Town Hall, 22010 Grand View Blvd., Grand View. The proposed budget in detail is available for inspection at Town Office (please call 715-292-0225). The following is a summary of the proposed 2021 budget.

	2020		2021	
	2020 BUDGET		2021 BUDGET	% CHANGE
REVENUES				
Property taxes	\$ 223,041.00		\$ 226,348.00	1.48%
Other taxes(inc. Room Tax)	\$ 11,950.00		\$ 14,700.00	
Intergovernmental Revenues	\$ 598,080.00		\$ 555,859.00	
Licenses & Permits	\$ 1,520.00		\$ 1,520.00	
Fines, forfeitures, penalties	\$ -		\$ -	
Public charges for service	\$ 10,900.00		\$ 12,800.00	
Intergovernmental charges	\$ 2,309.00		\$ 2,498.00	
Proceeds Long Term Debt	\$ -		\$ -	
Miscellaneous revenues	\$ 1,200.00		\$ 1,200.00	
Cash Balance Applied	\$ -		\$ -	
TOTAL REVENUES	\$ 849,000.00		\$ 814,925.00	-4.01%
EXPENDITURES				
General Government	\$ 117,500.00		\$ 154,825.00	
Public Safety	\$ 57,500.00		\$ 65,000.00	
Public Works	\$ 627,500.00		\$ 547,500.00	
Health & Human Services	\$ 3,500.00		\$ 3,500.00	
Culture & Recreation	\$ 30,000.00		\$ 30,000.00	
Conservation & Development	\$ 13,000.00		\$ 14,100.00	
Capital Outlay/Debt Service	\$ -		\$ -	
TOTAL EXPENDITURES	\$ 849,000.00		\$ 814,925.00	-4.01%
INVESTMENTS:				
Cemetery Savings			\$ 12,106.30	
Equipment Savings			\$ 214,990.66	

